June 22, 2009

MEMORANDUM

TO: District Board of Trustees
FROM: William D. Law, Jr., President
SUBJECT: Tuition Increase for PSAV Courses

Item Description:
Staff is recommending an 8% increase in tuition for PSAV (certificate program) courses.

Overview:
Each year staff requests that the Board approve percentage adjustments to clock hour PSAV tuition consistent with adjustments to credit hour tuition.

Salient Facts:
This recommendation is consistent with the authority for tuition increases provided the College by the Florida Legislature.

Past Actions:
Last year in June the Board approved an increase in PSAV tuition consistent with the increase in credit hour tuition.

Future Actions:
Staff will continue to review program budgets as well as legislative direction regarding tuition annually and make appropriate recommendations to the Board in June of each year.

Funding/Financial Matters:
If approved, the cost for PSAV courses will increase from $1.77 per contact hour to $1.91 per contact hour.

Staff Resource:
Jim Murdaugh

Recommended Action:
Approve tuition increase as requested