Review of Carl D. Perkins Act

TCC District Board of Trustees
Meeting
February 2010
Background

• First Authorized in 1984; reauthorized in 1998
• Carl D. Perkins Career and Technical Education Improvement Act of 2006 passed unanimously in July, 2006, known as Perkins IV; effective through 2012
• $1.3 billion in federal support
• Florida $65,600,000 (3rd largest state allocation) through state to secondary and postsecondary
• Allocation: 85% local funds; 10% state funds; 5% state administration
• TCC allocation for 2009-10: $682,595
Purpose and Accountability

• To develop academic and career and technical skills of secondary education students and postsecondary education students who elect to enroll in career and technical education programs

• Postsecondary Assessment Indicators
  – Technical Skill Attainment—includes technical assessments aligned with industry-recognized standards, if available and appropriate
  – Completion of industry-recognized credential, certificate, or degree
  – Retention in postsecondary education or transfer to baccalaureate degree program
  – Placement in military service, apprenticeship, or high-skill, high-wage or high-demand occupations or professions
  – Participation in and completion of CTE programs that lead to nontraditional fields
TCC Budget

• $450,000 personnel
  – $250,000 recurring
    • 1.5 FTE counseling
    • 2.5 FTE career center (job placement, internships, career counseling)
    • 1 FTE staff support
  – $205,000 temporary or OPS
    • One year support for EMS and Pharmacy Tech instruction
    • Tutoring in health profession lab skills
    • Tutoring in accounting, engineering, computer areas
    • General tutoring and professional services

• $142,600 in Expenses
  – $35,000 Professional Travel
  – $40,000 purchase software
  – $42,300 consultants
  – $25,300 equipment repair, supplies, printing

• $52,400 equipment purchases
TCC Activities

• Recruitment
  – Pathway agreements with high schools
  – Information sessions
  – curriculum maps for advising students
  – Program information brochures
TCC Activities

• **Program Development**
  – Advisory Boards with program improvement focus
  – Pharmacy Technician program
  – Health Information Management Certificate and Degree
  – Redesign of Early Childhood program
  – Career Services redesign
  – Internships
  – Learning Outcomes for Career and Technical Education
  – Faculty development
    • Conferences and training
    • Obtain certifications
    • Faculty reassigned time to work in field (Preston)
  – “Live lab” facility to simulate real world networking, supporting “green” computing
  – HCP Open labs for out-of-class student support
  – I-Touch project
  – Development of assessment instruments for FPSI curriculum
TCC Activities

• **Retention and Graduation**
  – Early Alerts, through Student Success Advisors
  – Learning Commons support
    • Anatomy & physiology models
    • Dosage calculations and conversions
  – Program specific tutoring
  – Purchase review materials for industry certifications
  – Open nursing and radiologic technology labs for student out-of-class support